

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: August 30, 2011

CLERK'S OFFICE

**APPROVED**

Date: 9-13-11 ANCHORAGE, ALASKA  
AR NO. 2011-227

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 ONE MILLION TWENTY-EIGHT THOUSAND THIRTY-SIX DOLLARS  
3 (\$1,028,036) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND  
4 SOCIAL SERVICES AND TWO HUNDRED FORTY-TWO THOUSAND NINE  
5 HUNDRED EIGHTY-TWO DOLLARS (\$242,982) FROM THE 2011 GENERAL  
6 GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND  
7 HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE  
8 DIRECT/FEDERAL PASS-THRU GRANT FUND (231), TO FUND THE HUMAN  
9 SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE  
10 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

11  
12 THE ANCHORAGE ASSEMBLY RESOLVES:

13  
14 **Section 1.** That the sum of One Million Twenty-eight Thousand Thirty-six  
15 Dollars (\$1,028,036) is appropriated from the State of Alaska, Department of  
16 Health and Social Services to the State Direct/Federal Pass-thru Grants Fund  
17 (231), for the Human Services Community Matching Grant Program in the  
18 Department of Health and Human Services.

19  
20 **Section 2.** That the sum of Two Hundred Forty-two Thousand Nine Hundred  
21 Eighty-two Dollars (\$242,982) is appropriated from the 2011 General Government  
22 Operating Budget, Department of Health and Human Services Areawide General  
23 Fund (101) to the State Direct/Federal Pass-thru Grants Fund (231), for the  
24 Human Services Community Matching Grant Program in the Department of Health  
25 and Human Services.

26  
27 **Section 3.** This resolution shall become effective immediately upon passage  
28 and approval by the Anchorage Municipal Assembly.

1 PASSED AND APPROVED by the Anchorage Assembly this 13<sup>th</sup> day of  
2 September, 2011.

3  
4 Debbie Assiander  
5 Chair of the Assembly  
6

7 ATTEST:

8  
9 Barbara S. Janssen

10 Municipal Clerk  
11

12  
13 Departmental Appropriation:

14 Department of Health and Human Services \$1,271,018



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 461-2011

Meeting Date: August 30, 2011

1 **From:** MAYOR

2  
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
4 APPROPRIATING ONE MILLION TWENTY-EIGHT THOUSAND  
5 THIRTY-SIX DOLLARS (\$1,028,036) FROM THE STATE OF ALASKA,  
6 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO  
7 HUNDRED FORTY-TWO THOUSAND NINE HUNDRED EIGHTY-TWO  
8 DOLLARS (\$242,982) FROM THE 2011 GENERAL GOVERNMENT  
9 OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN  
10 SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE  
11 DIRECT/FEDERAL PASS-THRU GRANT FUND (231), TO FUND THE  
12 HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM IN  
13 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.  
14

15 The Department of Health and Human Services (DHHS) received Human  
16 Services Community Matching Grant (HSCMG) funding in the amount of  
17 \$1,028,036 from the Alaska Department of Health and Social Services. The grant  
18 period is Fiscal Year (FY) 2012, July 1, 2011 through June 30, 2012.  
19

20 Since July 2005, the Municipality has had a collaborative, contractual partnership  
21 with United Way of Anchorage (UWA) for the management and distribution of  
22 HSCMG funding. Beginning with the FY 2012 funding period, UWA will no longer  
23 administer the grant and full administration returns to DHHS.  
24

25 HSCMG funds, as required under the grant award, are distributed to local non-  
26 profit social service organizations for the provision of essential human service  
27 projects via a Request for Grant Proposal (RFGP). The RFGP process for FY  
28 2011 and 2012 was issued in early 2010 by UWA with oversight by DHHS.  
29

30 The 30% matching fund requirement is comprised of municipal operating dollars in  
31 the amount of \$242,982 and \$197,605 in allowable federal human service grants  
32 to the Municipality.  
33

34 The following budget is submitted:  
35

36 STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)

**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-234911G-9825-BP2011	State Grant Revenue - Direct	\$1,028,036
231-234911G-9601-BP2011	Contributions Other Funds	242,982
	<b>TOTAL</b>	<b>\$1,271,018</b>

**EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-234911G-3815-BP2011	Cont Outside Org-Grant Funded	\$1,222,064
231-234911G-6224-BP2011	Grants & Contracts	26,346
231-234911G-6923-BP2011	CS IGC's to Operating Grant	22,608
	<b>TOTAL</b>	<b>\$1,271,018</b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWENTY-EIGHT THOUSAND THIRTY-SIX DOLLARS (\$1,028,036) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO HUNDRED FORTY-TWO THOUSAND NINE HUNDRED EIGHTY-TWO DOLLARS (\$242,982) FROM THE 2011 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-THRU GRANT FUND (231), TO FUND THE HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Lynda McLarrin, Grants Administrator, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl L. Frasca, Director, Office of Management and Budget

Fund Certification: Lucinda Mahoney, CFO

231-234911G-9825-BP2011 \$1,028,036

(2011 Human Services Community Matching Grant)

101-2250-3901-BP2011 \$242,982

(2011 DHHS Areawide General Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor